

Financial Statement - building regulations chargeable and non-chargeable account

Building Control 2022/2023

| Building Control 2022/2023            | Chargeable       | Non Chargeable | Total Building Regulations |
|---------------------------------------|------------------|----------------|----------------------------|
|                                       | £                | £              | £                          |
| <b>EXPENDITURE</b>                    |                  |                |                            |
| Employees                             | 141,926          | 70,857         | 212,783                    |
| Premises                              | 0                | 0              | 0                          |
| Transport                             | 0                | 0              | 0                          |
| Supplies and Services                 | 2,840            | 1,418          | 4,258                      |
| Third Party Payments                  | 0                | 0              | 0                          |
| Support Services                      | 117,920          | 38,265         | 156,185                    |
| Capital Financing Costs               | 0                | 0              | 0                          |
| <b>TOTAL EXPENDITURE</b>              | <b>262,686</b>   | <b>110,540</b> | <b>373,225</b>             |
| <b>Income</b>                         | (115,190)        | (875)          | (116,065)                  |
| <b>TOTAL INCOME</b>                   | <b>(115,190)</b> | <b>(875)</b>   | <b>(116,065)</b>           |
| <b>(Surplus)/Deficit for the year</b> | <b>147,496</b>   | <b>109,665</b> | <b>257,160</b>             |
|                                       |                  |                |                            |
| <b>(Surplus)/Deficit</b>              |                  |                |                            |
| <b>B/F from previous two years</b>    | <b>152,897</b>   |                |                            |
| <b>C/F</b>                            | <b>300,393</b>   |                | <b>300,393</b>             |



Section 151 Officer.....